

Town of East Hampton
Board of Finance Meeting
Monday, November 19, 2012
Town Hall Meeting Room

Unapproved Minutes

Present: Matthew Walton , Timothy Csere, Ted Turner, David Monighetti, Tom O'Brien and Mary Ann Dostaler.

Member(s) Absent: Patience Anderson

Other attendee(s): Jeffery M. Jylkka, Director of Finance

- 1-2. Chairman Walton called the meeting to order at 7:00 p.m. followed by the Pledge of Allegiance.**
- 3. Approval of Minutes of Meeting(s).**
 - a. October 15, 2012 -** A motion was made by Timothy Csere to approve the minutes for the October 15, 2012 seconded by Ted Turner. Motion carried 5-Yes; 1-Abstained (Mary Ann)
- 4. Public Remarks.** None
- 5. Correspondence -** None
- 6. Special Presentations –** Fire Department (Fire Engine Replacement) – Committee Chairman Mike Rich presented to the board the need for replacing the fire engine as well as the financial benefits of purchasing a demo as opposed to a brand new. It was agreed that a meeting would be set up with the BOF chair, Finance Director, Chief and Assistant Chief to clarify what equipment and tools are needed and what funding already exists in the capital plan
- 7. Status Reports (Financial)**
 - a. 2012-2013 Revenues.** Jeff Jylkka provided an overview of the 2012-2013 revenues.
 - b. 2012-2013 Expenditures.** Jeff Jylkka reported that 62% of the budget was spent largely due to union negotiation.
- 8. Financial Transactions-**
 - a) Discussion and possible action on emergency preparedness project scope –** A proposal was submitted to all the members of the board which was discussed. Tom O'Brien moved to approve the fund transfer. The motion was seconded by Timothy Csere. Approved unanimously 6-0
- 9. Continued Business**
 - a. Debt & Capital Policy-** Jeff Jylkka reported no new information.
 - b. Fines/Penalties –** Finance Director reported no new information
- 10. New Business -**
 - a) 2013-2014 Budget –** Matthew Walton will reach out to the chairs of the Board of Education and Town Council to begin formulating dates for possible tri-board meetings.

11. Liaison's Reports

- a) Town Council – Barbara Moore reported that Council discussed plowing on private roads and the Fats, Oils and Grease (FOG) ordinance.
- b) Board of Education – Tim Csere attended the October 22th and November 13th meetings and provided highlights for both.
- c) WPCA – Ted Turner did not attend the last meeting on Election Day.
- d) Economic Development Commission – David Monighetti attended the October 16, 2012 meeting and provided highlights.
- e) Lake / Conservation- Patience Anderson absent.
- f) Fire Commissioners- Matthew Walton was unable to attend the Board of Fire Commissioners meeting because it was being held at the same time as the Board of Finance meeting.
- h) Brownfields/Redevelopment – Mary Ann Dostaler attended last month's meeting and reported that the Federal EPA and the state representatives attended a dedication ceremony for the new parking lot at 103 Main with local officials. The Agency also did a tour with the EPA of other brownfield sites in town.
- i) Park & Rec. Advisory Board – Tim Csere was unable to attend.

12. Public Remarks. Barbara Moore voiced her concern for the timing of the expense of the fire engine replacement.

13. Town Manager's Report – The town manager reported that a letter needs to be drafted by an attorney to amend purchasing ordinances and that the bids for GPS units are ongoing.

14. Adjournment

A motion was made by Matthew Walton, seconded by Timothy Csere, to adjourn the meeting at 8:57 p.m. Motion approved 6-0-0.

Respectfully submitted,

Christine Castonguay
Recording Secretary

East Hampton Volunteer Fire Department Engine Replacement Proposal



By: Chief Paul Owen
Assistant Chief Martin Swan
Deputy Chief Ken McGahee
Committee Chairman Mike Rich
Committee Member Bryan Bochinski

- Paul Owen – Chief – 24 years
- Marty Swan – Assistant Chief – 37 years
- Ken McGahee – Deputy Chief – 12 years
- Mike Rich – Fire Police Captain – 37 years
- Rich Kelly – CO I Captain – 23 years
- Marty Voelker – CO II Captain – 32 years
- Ken Royce – Lieutenant – 12 years
- Jerry Cloutier – Lieutenant – 17 years
- Charlie Spakowski – Lieutenant – 16 years
- Bryan Bochinski – Firefighter – 11 years
- Jeff Rich – Firefighter – 8 years
- Andrew Strickland – Firefighter – 3 years
- Rob Rainville – Firefighter – 2 years
- Jason Swan – Firefighter – 1 year

Committee Members

- **The East Hampton Fire Department is an all volunteer department**
- **East Hampton Fire Department Mission Statement:**
 - To provide the very best fire and rescue services to the residents of East Hampton, through fire suppression, fire prevention programs and fire and rescue training.
- **East Hampton Fire Department Vision Statement:**
 - We are a key team player with citizens, local businesses, and other government agencies working to maintain a proud community with a strong sense of safety and security. Provide responsive services to the citizens by investing in training, education, staffing and equipment.

We are dedicated and compassionate professionals, who recognize our greatest strength lies in our team approach. We will be recognized as leaders in our profession, and as community role models.

Mission Statement

- History of department
 - Membership
 - Yearly Call Numbers

- Current apparatus to be replaced
 - Description of current Engine Fleet
 - Apparatus Issues / Concerns

- Maintenance History

- New Apparatus Characteristics
 - Ease of use
 - Safety
 - Reliability
 - Pricing / advantages of Demo

- Questions / Comments

Presentation Objectives

- The East Hampton Volunteer Fire Department was established in 1923. In the 84 years since it was established, there have been only 10 Fire Chiefs. East Hampton Volunteer Fire department has 3 stations throughout the town.
- Current number of members is 76
 - Interior Members –31
 - Exterior Members –23
 - Junior Members - 15
 - Fire Police - 7
- Population – 13,000+ residents
- Geography covered – 36 square miles



History

Department Officers

The Department Consists of:

- 3 Chiefs
- 3 Captains
- 7 Lieutenants
- Safety Officer
- Training Officers
- Department Engineer and 4 Assistant Engineers
- Public Information Officer
- Communications Officer
- Executive Board



Fire Department Responses

- **Calls Responded to:**
 - 483 in 2011
 - 383 in 2010
- **Natural Disasters**
 - *In August and October 2011 the volunteer membership of EHVFD responded to approximately 81 calls, due to the effects of Hurricane Irene and the October Blizzard.*
 - *October 29th 2012 Superstorm Sandy had a standby assignment which included:*
 - *2491 man hours*
 - *31 calls within a 20 hour period*
 - *53 members totaling almost 80% of our membership*
- **Types of Calls: (including but not limited to)**
 - Structures Fires
 - Motor Vehicle Accidents
 - Fire Alarms
 - Carbon Monoxide Incidents
 - Mutual Aid Responses
 - Medical Assists
 - Basement Pumping
- **Public Relations**
 - Fire Prevention Education
 - Santa Around Town
 - Annual Tree Lighting



- Newest Engine
 - 2000 Central States pumper
 - 1500 GPM pump
 - 1000 gallon water tank
- Second Newest Engine
 - 1994 Pierce pumper
 - 1250 GPM pump
 - 750 gallon water tank
- Replacement apparatus
 - 1990 Pierce pumper
 - 1250 pump
 - 750 gallon water tank
 - 1980 Ford tanker
 - 2000 gallon tank
 - 500 GPM pump



Current Apparatus

- Engine 4-12
 - During Bevin Bell Factory fire truck shut down and would not work causing water supply issues.
 - Aging pump isn't producing as much water flow as when it was new.
 - 3 person cab that does not meet the current minimum manpower needed for responses to neighboring towns (town insurance does not cover members personal cars if something should happen in town or out while on emergency use)
 - No extra room for updated equipment on the 20+ year old truck.

- Tanker 3-12
 - Body issues with deterioration of metals
 - Obsolescence of parts to repair truck
 - Town has already purchased and used the last parts available for the motor

Issues With Current Apparatus

- Below are the maintenance records from 2007 until present for the following apparatus
- Engine 4-12 (1990 Pierce)
 - Total maintenance costs - \$10,656.40
- Engine 1-12 (2000 Central States)
 - Total maintenance costs - \$25,197.10



Maintenance History

ENGI02 Engine 4-12

Class: APPF

Date/Vendor	Job Code	Miles/Hrs	Parts	Labor	Other	Total
07/16/2007	123 Repair	39,347.00				
FIRST LINE	First Line	3035.00	2,260.00	1650.00	0.00	4,060.00
02/18/2008	122 Installations	39,008.00				
FIRST LINE	First Line	3081.00	492.01	1530.00	0.00	3,022.01
10/24/2008	116 Maintenance	0.00				
FIRST LINE	First Line	0.00	966.60	2252.50	0.00	3,219.10
08/21/2008	501 Pump Test	0.00				
FIRST LINE	First Line	0.00	0.00	467.50	172.75	640.25
07/10/2009	123 Repair	39,856.00				
FIRST LINE	First Line	0.00	271.98	595.00	0.00	866.98
07/22/2010	123 Repair	40,541.00				
FIRST LINE	First Line	3207.00	0.00	90.00	0.00	90.00
11/09/2010	501 Pump Test	0.00				
FIRST LINE	First Line	0.00	0.00	0.00	0.00	0.00
12/06/2011	116 Maintenance	41,730.00				
FIRST LINE	First Line	3267.00	801.57	2650.00	0.00	3,451.57
12/06/2011	116 Maintenance	0.00				
FIRST LINE	First Line	0.00	801.57	2650.00	853.00	4,306.57
09/29/2012	123 Repair	0.00				
FIRST LINE	First Line	0.00	0.00	0.00	0.00	0.00
Totals for Item:			5593.73	12035.00	1027.75	18656.48
Grand Totals:			5,593.73	12,035.00	1,027.75	18,656.48

Maintenance History

E-1-12 Engine 1-12		Class: APPF				
Date/Vendor	Job Code	Miles/Hrs	Parts	Labor	Other	Total
06/21/2007	501 Pump Test	21,697.00				
FIRST LINE	First Line	319.00	0.00	270.00	0.00	270.00
11/14/2007	123 Repair	22,562.00				
FIRST LINE	First Line	0.00	240.00	658.75	0.00	898.75
02/26/2008	123 Repair	23,591.00				
FIRST LINE	First Line	1719.00	0.00	191.25	0.00	191.25
10/16/2008	116 Maintenance	0.00				
FIRST LINE	First Line	0.00	125.00	637.50	848.11	1,610.61
08/21/2008	501 Pump Test	0.00				
FIRST LINE	First Line	0.00	0.00	467.00	172.75	639.75
04/10/2009	123 Repair	0.00				
FIRST LINE	First Line	0.00	0.00	0.00	0.00	0.00
09/01/2009	123 Repair	26,914.00				
FIRST LINE	First Line	24.00	1,043.42	2040.00	0.00	3,083.42
09/01/2009	116 Maintenance	26,914.00				
FIRST LINE	First Line	0.00	550.00	750.00	0.00	1,300.00
09/30/2009	123 Repair	27,345.00				
FIRST LINE	First Line	0.00	5,358.55	2805.00	0.00	8,163.55
10/06/2009	116 Maintenance	27,347.00				
FIRST LINE	First Line	0.00	0.00	0.00	0.00	0.00
03/02/2010	116 Maintenance	0.00				
FIRST LINE	First Line	0.00	0.00	225.00	0.00	225.00
11/09/2010	501 Pump Test	0.00				
FIRST LINE	First Line	0.00	0.00	0.00	0.00	0.00
01/19/2011	123 Repair	0.00				
FIRST LINE	First Line	0.00	0.00	0.00	0.00	0.00
12/10/2010	123 Repair	0.00				
FIRST LINE	First Line	0.00	0.00	0.00	0.00	0.00
12/10/2010	123 Repair	0.00				
FIRST LINE	First Line	0.00	0.00	0.00	0.00	0.00

Maintenance History

E-1-12 Engine 1-12

Class: APPF

Date/Vendor	Job Code	Miles/Hrs	Parts	Labor	Other	Total
01/28/2011	123 Repair	0.00				
FIRST LINE	First Line	0.00	241.15	1377.50	0.00	1,618.65
04/15/2011	123 Repair	0.00				
FIRST LINE	First Line	0.00	25.00	688.75	0.00	713.75
03/08/2011	116 Maintenance	0.00				
FIRST LINE	First Line	0.00	0.00	0.00	0.00	0.00
08/29/2011	123 Repair	0.00				
FIRST LINE	First Line	0.00	756.09	0.00	0.00	756.09
09/16/2011	116 Maintenance	0.00				
FIRST LINE	First Line	0.00	1,053.82	2275.00	0.00	3,328.82
01/11/2012	123 Repair	0.00				
FIRST LINE	First Line	0.00	847.54	1350.00	0.00	2,197.54
11/18/2011	123 Repair	0.00				
FIRST LINE	First Line	0.00	0.00	0.00	0.00	0.00
12/13/2011	123 Repair	0.00				
FIRST LINE	First Line	0.00	0.00	0.00	0.00	0.00
Totals for Item:			10440.57	13735.75	1020.86	25197.18
Grand Totals:			10,440.57	13,735.75	1,020.86	25,197.18

Maintenance History

East Hampton Fire Department
 Testing/Maintenance by Equipment
 Inventory ID = "TANK3 "

TANK3 TANKER 3

Class: APPF

Date/Vendor	Job Code	Miles/Hrs	Parts	Labor	Other	Total
05/31/2007	116 Maintenance	17,126.00				
FIRST LINE	First Line	0.00	3,520.00	5080.00	1,268.00	9,868.00
04/10/2009	123 Repair	0.00				
FIRST LINE	First Line	0.00	0.00	0.00	0.00	0.00
07/27/2010	116 Maintenance	18,281.00				
FIRST LINE	First Line	0.00	0.00	270.00	0.00	270.00
06/25/2010	123 Repair	18,241.00				
FIRST LINE	First Line	0.00	0.00	315.00	27.00	342.00
03/13/2012	123 Repair	0.00				
FIRST LINE	First Line	0.00	0.00	0.00	0.00	0.00
Totals for Item:			3520.00	5665.00	1295.00	10480.00
Grand Totals:			3,520.00	5,665.00	1,295.00	10,480.00

Maintenance History: T 3-12

- Key components that were discussed for development of new engine:
- Ease of Use
- Safety
- Reliability
- Demo Units



Proposed New Apparatus

- Limited Manpower due to volunteer department was a key for development of the new Engine. Below are highlights that were decided to be a necessity to complete the Engines main roll on the fire ground.
 - Deployment of hand lines
 - Ladder access
 - Rescue functions
 - Scene lighting



Ease of Use

- Handline Deployment Side Mount
 - Easy access to handlines for different situations were thought out in the design of the new Engine.



Ease of Use

- (2) 1x3/4" attack lines (1) 2x1/2" attack line setup above the pump panel for easy access to deployment.
- Each crosslay is equipped with 200' of high combat hose
- Open concept lays are easier to deploy
- Packing of the hose is also made easier due to the open concept.

- Handline Deployment Front Bumper



- (1)1x3/4" handline with 150' of hose can be accessed in the front bumper

- Front Bumper handline is a new addition which our current engine is not equipped with this option

- This allows for better access during car fires or if operating in tight driveways.

Ease of Use

- Handline Deployment Rear Stinger



- (1)2x1/2" crosslay with 200' of attack line will be placed in rear of the engine.

- Easy deployment for large fire situations

- New feature to the design of the truck as current engine is not equipped with this option.



Ease of Use

- Ladder deployment on the fire ground is a crucial function for an Engine Company: Deployment with minimal manpower was considered in design of the new engine

- (1) 24' extension ladder
 - (1) 12' roof ladder
 - (1) 10' attic ladder
 - (1) 8' little giant folding ladder
-
- Chest Height access to ladders make for easy deployment
-
- Housed within body of truck to minimize environmental effects on ladders



Ladder Access

- Rescue Functions for the New Engine will include access to 8 kilowatt generator which will have enough power to operate rescue tools.



- Pre connected electric cord reel will be accessed from the passenger side to not to interfere with pump operator
- Eliminates need for portable generator
- Increases functionality of compartment spaces and allows for more equipment storage.

Rescue Functions

- Lighting of the Scene can be done with a flip of a switch within the Cab. New LED technology allows for unparallel 360 degree lighting while drawing minimal current. This allows for less drain on the electrical system which allows for more operations to be done at once.



Scene Lighting

- Past experiences have Proved Pierce's Safety and reliability, through a close call within the department. Below we can see how the structure still held after a rollover accident. The new engine is equipped with state of the art safety equipment that the below engine did not have.

- NO Cab deformities or intrusion
- Minimal structural damage to vehicle
- Operator was not seriously injured



Safety

- **TAK-4 Independent Suspension**

- Pierce was the first custom fire truck manufacturer in North America to offer a proprietary independent front suspension. And it has quickly become the most popular new technology ever introduced by Pierce. The cramp angle and turning radius of many fire trucks are limited by straight-axle designs. But TAK-4, offers a 45° cramp angle, delivering a tighter turning radius, better handling and more control of the vehicle.

- Shortens stopping distance by up to 23%
- Improves ride quality by 340% (as measured by accelerometer testing)
- Enhances vehicle control
- Increases load-carrying capacity
- Improves durability and simplifies maintenance
- Vehicle lean can be adjusted within 15 minutes

Safety

Frontal Airbags

- **Frontal airbags for collision safety.**
 - Pierce was the first to introduce frontal air bags to the industry. Following our 360 degree approach, we engineered it to work with another system: the Pierce® Side Roll Protection system. This system senses the exact moment of a side-roll, and then provides instantaneous passenger protection, including seat belt pretensioners and side air curtains.



Safety

Side Roll Protection System

- **SAFETY ON ALL SIDES WITH SIDE ROLL PROTECTION system.**
 - A combination of high pressure stored argon and oxygen inflates the bags to a relatively cool 120° Fahrenheit, protecting occupants from the burns that are possible from hot air inflators. 360° protection starts with minimizing the risks of 90° side rolls. Sidewall padding has been optimally placed to reduce head injuries for rear passengers. The system design was tested not simply for an average occupant. We tested with crash dummies ranging from 5th percentile females to 95th percentile males. The evolution of our PS6™ seats, allow for the side roll air curtains to be fully integrated into the seating system rather than deploying from the wall.



Safety

- Currently operate several Pierce Apparatus

- Ladder 1-12

- 1987 tele-squirt still in service

- Engine 2-12

- 1994 dash engine still in service

- Engine 4-12

- 1990 ford cab engine still in service to be replaced by New Engine

- The town of East Hampton has had a good track record with this manufacturer as well as their ability to stand by their product.

- This was apparent in the refurbishing of Engine 2-12 in 2009 after its rollover accident.



Reliability

- Custom Pierce Pumper Pricing
 - \$559,000
- Demo Pierce unit with additional features
 - \$490,000.00 as is
 - \$530,000.00 with updates
 - Front suction with a 90 degree swivel on top of bumper – Demo does not come with a front suction. Pierce would have to mount the front suction on top of the bumper because of the electronics for the siren already installed.
 - 8kw generator
 - Cord reel with 200' of 10/3 wire
 - Additional Whelen scene lighting
 - Suction racks for 3 lengths of suction – two on one side – one on the other above the cabinets
 - Front drop down mirror
 - Swing out tool board
 - Vehicle Lettering
 - Exhaust extension
 - 3 Committee members to Appleton Wisconsin
- Total Saving by going with Demo truck:
 - \$29,000

Pricing / Advantage of Demo

LINE NO.	ITEM NUMBER	DESCRIPTION	UM	QTY QUOTED	UNIT PRICE	EXTENDED COST
1	KOCRC5078	5" X 100' RBR HOSE, YELLOW, CPLD 5" STZ	EA	20	615.00	12,300.00
2	NAHPT175X50REN	PT-800 1 3/4" X 50' RED CPLD 1 1/2" NH	EA	6	105.00	630.00
3	NAHPT175X50BEN	PT-800 1 3/4" X 50' BLUE CPLD 1 1/2" NH	EA	6	105.00	630.00
4	NAHPT25X50GEN	PT-800 50' 2 1/2" DJ HOSE, GREEN, CPLD NH	EA	6	141.00	846.00
5	NAHPT25X50BEN	50' 2 1/2" DJ HOSE, BLACK, CPLD, 2 1/2" NH	EA	6	141.00	846.00
6	NAHPT3X50PEN	PT-800-AP 3" X 50' CPLD 2 1/2" NST, WHITE	EA	10	189.00	1,890.00
7	ANG62617X50NR	HI-COMBAT II NON-REFL 50' 1 3/4" X 1.5NH	EA	3	335.00	1,005.00
8	NAHPT3X25BEN	PT-800 3" X 25' BLUE HOSE, CPLD 2 1/2" NST	EA	6	188.00	1,128.00
9	STR44451	LED FIRE VULCAN 12V CHARGER	EA	6	151.76	910.56
10	RBF965IMGR	O2 BAG W/TUFF BOTTOM	EA	1	105.00	105.00
11	RBFRB17	INITIAL TRAUMA STOCKING KIT	EA	1	125.20	125.20
12	MADR183515GB	OXYGEN REGULATOR, 1/2 - 15LPM	EA	1	51.00	51.00
13	MAD1503ME	D CYLINDER, MADA VALVE, GAUGE, EMPTY	EA	1	103.00	103.00
14	KTOPROBAR	PRO BAR	EA	3	184.50	553.50
15	FHKFA8	FLAT AXE, FORCE AXE	EA	3	90.25	270.75
16	FHKFA6	6 LB. FLAT-HEAD AXE W/ FIBERGLASS HANDLE	EA	2	47.50	95.00
17	KOC36RX25NH	2-1/2" DBL MALE, NH	EA	2	13.45	26.90
18	KOC36RX15NH	36R ADAPTER 1 1/2" DBL M NH	EA	2	9.25	18.50

Equipment and Tools

LINE NO.	ITEM NUMBER	DESCRIPTION	UM	QTY QUOTED	UNIT PRICE	EXTENDED COST
19	KOC35RX25NH	2-1/2" DBL FEMALE, NH	EA	2	22.15	44.30
20	KOC35RX15NH	35R ADAPTER 1 1/2" DBL F NH	EA	2	16.55	33.10
21	KOC37RX25XNH	37R ADPTR, 2 1/2" F NH X 2 1/2" M NH	EA	2	18.85	37.70
22	KOC37R1515	1 1/2" F NST X 1 1/2" M NST	EA	2	14.40	28.80
23	ELK9843X5X5X25	3-WAY WATER THIEF5" X 5" X (2) 2 1/2"	EA	1	999.00	999.00
24	MISC	SUPER VAC 716G4-H 16" GAS PPV FAN	EA	1	1,620.00	1,620.00
25	MISC	FOLDATANK SALVAGE TARPSI2X12	EA	1	97.92	97.92
26	MISC	FOLDATANK SALVAGE TARPSI0X10	EA	1	68.00	68.00
27	MISC	FOLDATANK SALVAGE TARPSSX6	EA	1	24.48	24.48
28	MISC	SALVAGE RUNNER2X6	EA	2	10.00	20.00
29	AME0001	240 PRESS WATER EXTINGUISHER(2A)	EA	1	91.00	91.00
30	AME250	2 1/2 GAL AFFF EXTINGUISHER	EA	1	145.00	145.00
31	AME0035	570 30# CLASS D EXT	EA	1	325.00	325.00
32	AME0008	B441 10# ABC EXTINGUISHER (4A:60B:C)	EA	1	85.00	85.00
33	FHKAPS06	ALL PURPOSE STEEL HOOK, 6 FT.	EA	2	88.20	176.40
34	FHKAPS08	ALL PURPOSE STEEL HOOK, 8 FT.	EA	1	109.20	109.20
35	FHKNYFG06	6' NEW YORKER FG PIKE POLE, SUPER	EA	2	75.60	151.20
36	FHKNYFG08	8' NEW YORKER FG PIKE POLE, SUPER	EA	1	84.00	84.00

Equipment and Tools

LINE NO	ITEM NUMBER	DESCRIPTION	UM	QTY QUOTED	UNIT PRICE	EXTENDED COST
37	FHKNYFG10	10' NEW YORKER FG PIKE POLE, SUPER	EA	1	117.60	117.60
38	AKR3095	EDUCTOR, 95 GPM, LW (SPECIFY SIZE)	EA	1	568.00	568.00
39	AKR1581XNH	1581 WYE 2-1/2" F NH X (2) 1-1/2" M NH	EA	1	505.00	505.00
40	AKR2580	1 1/2" WYE-PYROLITE	EA	1	288.00	288.00
41	AKR1582X25NH	1582 HYDRANT WYE 2-1/2" F X (2) 2-1/2" M	EA	1	1,090.00	1,090.00
42	AKR1262X25NH	SIAMESE CLAPPER 2-1/2" M X (2) 2-1/2" F	EA	1	680.00	680.00
43	YOR103	LITTLE GIANT ALUM LADDER MODEL103	EA	1	400.00	400.00
44	DUO1200AX28	28' 2-SECTION 1200A ALUMN LADDER	EA	1	745.82	745.82
45	DUO875AX16	16' ROOF LADDER, ALUMINUM	EA	1	334.64	334.64
46	DUO585AX10	10' FOLDING LADDER, ALUMINUM	EA	1	202.92	202.92
47	AKR1533X1516	MID-RANGE SABERJET W/PG, 15/16", NST	EA	3	725.00	2,175.00
48	AKR1536X1	2 1/2" SABERJET NOZZLE W/PG, NST, 1" TIP	EA	2	795.00	1,590.00
49	AKR443	3 WRENCH HOLDER 2-#10 & 1-#15	EA	3	162.00	486.00
50	HARHSSW401	BRACKET W/(4) SPANNERS	EA	6	96.00	576.00
51	FRCJSA100	JACKSTRAP, HOSE RESTRAINT	EA	2	57.00	114.00
52	FHKCM2	RUBBER MALLET, 2 LB.	EA	1	17.50	17.50
53	FHKBC36	36" BOLT CUTTER	EA	1	80.75	80.75
54	FHKBC18	18" BOLT CUTTER	EA	1	47.50	47.50

Equipment and Tools

LINE NO.	ITEM NUMBER	DESCRIPTION	UM	QTY QUOTED	UNIT PRICE	EXTENDED COST
55	AKR2582X5ST	HYDRANT WYE, 5" STZ X (3) 2-1/2" M	EA	1	2,105.00	2,105.00
56	MISC	GARMIN GPS	EA	1	300.00	300.00
57	FHKSHF16	16 LB. SLEDGE HAMMER, FIBERGLASS	EA	1	57.00	57.00
58	FHKSHF10	10 LB SLEDGE HAMMER, FIBERGLASS	EA	1	42.75	42.75
59	FHKNHFG32	32" CLOSET HOOK	EA	2	80.75	161.50
60	MISC	TOOL BOX WTOOLS	EA	1	500.00	500.00
61	FHKK12FD	K970 FD FIRE RESCUE SAW	EA	1	1,510.00	1,510.00
62	FHKBRF5	BRUSH RAKE, FG	EA	1	33.60	33.60
63	KTOKTOOL	K-TOOL	EA	1	118.30	118.30
64	HUR3629009	EPR RABBIT TOOL, 10,000 PSI	EA	1	2,025.00	2,025.00
65	GRA3R417	24" HD PIPE WRENCH	EA	1	105.00	105.00
66	MSA10107602	ALTAIR4X GAS DETECTOR O2,LEL,H2S,CO	EA	1	815.00	815.00
67	MSA10095774	ALTAIR4 12V CHARGER	EA	1	180.00	180.00
68	MSA10097331	EVOLUTION 5600,HEAT SEEK,F,CAMERA ONLY	EA	1	7,595.00	7,595.00
69	MSA10096886	FIRE TRUCK KIT FOR EVOLUTION TICS	EA	1	1,200.00	1,200.00
70	HAML P10001	LIFEPAK AED LP-1000-1	EA	1	3,710.00	3,710.00
71	BROJR10301	1 GALLON GAS CAN, TYPE 1	EA	1	62.43	62.43
72	KOCLL60	6" LOW LEVEL STRAINER, NST	EA	1	345.00	345.00

Equipment and Tools

LINE NO.	ITEM NUMBER	DESCRIPTION	UM	QTY QUOTED	UNIT PRICE	EXTENDED COST
73	KOCFS60NST	6" FLOATING STRAINER, NST	EA	1	495.00	495.00
74	STR90509	SL-90 LED FLASHLIGHT, 12V CHARGER, ORANGE	EA	8	148.00	1,184.00
75	HYDPS51018	18" DOLMAR CHAIN SAW	EA	1	389.95	389.95
76	MISC	DEWALT DCS380B 20V SAWZ ALL	EA	2	185.00	370.00
77	MISC	DEWALT 20V DRILL DCD780B	EA	1	175.00	175.00
78	MISC	GRA5T356 HEAT RESISTANT GLOVES	EA	2	92.60	185.20
79	FHK824	CHIMNEY HOOK 824	EA	1	142.50	142.50
80	AKRECRP15	15" LIVE CORD REEL	EA	2	209.00	418.00
81	CIR150G500	150-G 500 WATT 3 WIRE FLOODLIGHT	EA	2	305.00	610.00
82	SCOAP75	SCOTT AP75 COMPLETE	EA	8	5,308.00	42,464.00
83	SCO80472101	3CBA, 30MIN, 4500PSI, CBRN 4.5 30 MIN CARBON CYLINDER	EA	8	859.00	6,872.00

- Equipment Pricing for new engine
 - \$125,000
 - Quote Valid for 30 days

Equipment and Tools

Mike Maniscalco – East Hampton Town Manager

Jeff Jylka – East Hampton Director of Finance

Financial aspects of purchasing a new truck



EVERYONE GOES HOME

Questions

&

Comment's



11/16/2012 10:01
jjylkka

TOWN OF EAST HAMPTON
YEAR-TO-DATE BUDGET REPORT

PG 1
glytdbud

FOR 2013 13

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
01 GENERAL FUND						
40 Property taxes	-29,429,257		-29,429,257	-15,786,830.72	-13,642,426.28	53.6%
41 Investment income	-45,000		-45,000	-6,442.43	-38,557.57	14.3%
42 License,permit& FEES	-382,720		-382,720	-141,959.31	-240,760.69	37.1%
44 STATE & LOCAL GRANTS	-8,417,200		-8,417,200	-2,221,744.76	-6,195,455.24	26.4%
45 Local gov.payments	-11,800		-11,800	.00	-11,800.00	.0%
46 Charges for services	-16,000		-16,000	-7,155.00	-8,845.00	44.7%
47 Other revenue	-67,753		-67,753	-31,568.85	-36,184.15	46.6%
TOTAL GENERAL FUND	-38,369,730		-38,369,730	-18,195,701.07	-20,174,028.93	47.4%
GRAND TOTAL	-38,369,730		-38,369,730	-18,195,701.07	-20,174,028.93	47.4%

** END OF REPORT - Generated by Jeff Jylkka **



11/16/2012 10:02
jjylkka

TOWN OF EAST HAMPTON
YEAR-TO-DATE BUDGET REPORT

PG 1
glytddb

FOR 2013 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01 GENERAL FUND							
01010000	Town Manager's Department		295,681	93,147.40	2,000.00	200,533.60	32.2%
01020000	Town Council/Special Progr		19,657	3,724.84	.00	15,932.16	18.9%
01030000	Facilities Administrator		114,114	35,966.00	.00	78,148.00	31.5%
01040000	LEGAL FEES		125,000	77,787.96	.00	47,212.04	62.2%
01050000	Town Hall/Annex		257,167	81,409.32	32,865.09	142,892.59	44.4%
01060135	Finance and Accounting		413,910	149,952.61	213.53	263,743.86	36.3%
01060136	Collector of Revenue		170,177	54,403.38	.00	115,773.62	32.0%
01060137	Assessor		174,929	56,667.47	.00	118,261.53	32.4%
01060138	Board of Assessment Appeal		1,177	50.00	.00	1,127.00	4.2%
01070000	Town Clerk		180,879	59,094.09	16,766.75	105,018.16	41.9%
01080000	Registrars/Elections		50,347	15,386.13	.00	34,960.87	30.6%
01090000	General Insurance		253,000	167,164.21	.00	85,835.79	66.1%
01100000	Probate Court		13,224	6,612.00	.00	6,612.00	50.0%
01110000	Employee Benefits	1,319,284	1,319,284	310,594.89	.00	1,008,689.11	23.5%
01120000	Contingency		59,500	.00	.00	59,500.00	.0%
01150000	Information Technology		64,518	21,399.28	.00	43,118.72	33.2%
01210211	Police Administration		290,959	92,117.17	9,411.24	189,430.59	34.9%
01210212	Regular Patrol	1,329,877	1,329,877	435,025.44	4,754.44	890,097.12	33.1%
01210213	Lake Patrol		3,706	9,062.92	127.38	-5,484.30	248.0%
01210214	Animal Control		39,856	11,268.08	.00	28,587.92	28.3%
01220221	Firefighting		251,759	68,581.68	3,428.98	179,748.34	28.6%
01220223	Fire Marshall		43,373	15,357.53	600.00	27,415.47	36.8%
01220225	Town Center Fire System		10,260	849.01	.00	9,410.99	8.3%
01230000	Ambulance		6,910	701.48	.00	6,208.52	10.2%
01240000	Civil Preparedness		11,550	2,451.13	.00	9,098.87	21.2%
01250000	Communications		127,524	56,914.39	57,409.50	13,200.11	89.6%
01260000	Street Lighting		60,000	16,977.75	.00	43,022.25	28.3%
01310000	Health Department		107,242	53,621.00	53,621.00	.00	100.0%
01320000	Human Services		112,033	33,852.40	320.00	77,860.60	30.5%
01330000	Senior Center		107,112	31,863.21	4,270.31	70,978.48	33.7%
01340000	Transportation		54,100	26,300.00	26,300.00	1,500.00	97.2%
01350000	Community Services		3,800	4,340.00	.00	-540.00	114.2%
01360000	CEMETERY CARE		5,000	.00	.00	5,000.00	.0%
01410000	Building, Planning & Zonin		347,692	107,590.67	.00	240,101.33	30.9%
01420000	Econ. Development Commissi		11,827	946.41	.00	10,880.59	8.0%
01430000	Conservation & Lake Commis		16,242	463.77	2,825.00	12,953.23	20.2%
01460000	Redevelopment Agency		3,041	291.80	.00	2,749.20	9.6%
01470000	Middle Haddam Historic Dis		1,770	468.79	.00	1,301.21	26.5%
01510000	Public Works Admin.	1,243,152	1,243,152	366,863.61	14,827.80	861,460.59	30.7%
01520000	Engineering		60,000	14,568.00	.00	45,432.00	24.3%

11/16/2012 10:02
jyylkka

TOWN OF EAST HAMPTON
YEAR-TO-DATE BUDGET REPORT

PG 2
glytbdud

FOR 2013 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01530000 Town Garage	57,406		57,406	8,239.05	11,028.96	38,137.99	33.6%
01540000 Townwide Motor Fuel	188,231		188,231	49,307.39	71,604.18	67,319.43	64.2%
01550000 Road Materials	308,000		308,000	165,366.43	68,295.20	74,338.37	75.9%
01560000 Transfer Station	146,118		146,118	27,327.50	56,156.50	62,634.00	57.1%
01570000 Septage Disposal	11,300		11,300	11,332.00	.00	-32.00	100.3%
01610610 Park & Recreation	361,069		361,069	135,311.40	664.49	225,093.11	37.7%
01670000 Community Center	162,815		162,815	42,193.98	1,433.28	119,187.74	26.8%
01680681 E Hampton Public Library	429,093		429,093	143,488.77	.00	285,604.23	33.4%
01680682 Middle Haddam Library	10,000		10,000	.00	.00	10,000.00	.0%
01710711 General Obligation Bonds-P	580,000		580,000	330,000.00	.00	250,000.00	56.9%
01710712 School Bonds-Prin	335,000		335,000	335,000.00	.00	.00	100.0%
01720721 General Obligation Bonds-I	248,968		248,968	95,731.88	.00	153,236.12	38.5%
01720722 School Bonds-Int	32,569		32,569	19,508.75	.00	13,060.25	59.9%
01810000 Operating Transfers Out	1,003,004		1,003,004	.00	.00	1,003,004.00	.0%
TOTAL GENERAL FUND	11,634,922		11,634,922	3,846,642.97	438,923.63	7,349,355.40	36.8%
GRAND TOTAL	11,634,922		11,634,922	3,846,642.97	438,923.63	7,349,355.40	36.8%

** END OF REPORT - Generated by Jeff Jylkka **

Emergency Preparedness Fund Transfer Proposal

Emergency Management Project Scope	
Wiring (3 school transfer switches \$20,000 ea)	\$60,000
Mobile Generator (150,000 watts) *	\$84,000
Stationary Generator and Wiring for Senior Center/ Library(estimate for 50,000 watts) *	\$60,000
LED Messaging System *	\$8,900
5% Contingency	\$11,100
Total	\$224,000

* Used and Demo items will be sought before purchasing new. The price presented is for new equipment